

# **Agriculture and Natural Resources Appropriations Bill House File 2540**

**FINAL  
ACTION**

May 3, 2006

**An Act relating to and making appropriations involving State government, including provisions affecting agriculture and natural resources, providing fees, and providing an effective date.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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# EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

# HOUSE FILE 2540 AG/NATURAL RESOURCES APPROPRIATIONS BILL

## FUNDING SUMMARY

## NEW PROGRAMS, SERVICES, OR ACTIVITIES

## MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$38.0 million from the General Fund and 1,526.0 FTE positions for FY 2007. This is an increase of \$1.3 million and 19.0 FTE positions compared to the estimated FY 2006 General Fund appropriation. The Bill also appropriates \$39.1 million from other funds.
- Appropriates \$1.0 million from the General Fund to Iowa State University for operations at the Veterinary Diagnostic Laboratory. (Page 8, Line 35)
- Appropriates a \$10,000 FY 2006 supplemental appropriation to the Iowa Shorthorn Association for the National Junior Show. (Page 4, Line 17)
- Increases the appropriation from the Fish and Game Protection Fund by \$1.8 million and 11.0 FTE positions for the following (Page 5, Line 6):
  - \$1.0 million and 9.0 FTE positions for additional patrol staff for boat safety and prevention of aquatic invasive species.
  - \$120,000 and 1.0 FTE position for a Water Safety/Water Trails Coordinator.
  - \$230,000 for the Missouri River Fisheries Project.
  - \$375,000 for the increased cost of gasoline.
  - 1.0 FTE position for an administrative assistant to assist with various recreation programs.
  - \$120,000 for a shooting sports program.
- Allocates \$300,000 from the Solid Waste Account in the Groundwater Protection Fund for a Statewide Computer Recycling Program. (Page 6, Line 12)
- Creates a National Pollutant Discharge Elimination System (NPDES) Permit Fund and appropriates:
  - \$600,000 and 6.0 FTE positions to the DNR for processing NPDES permits. (Page 12, Line 29)
  - \$100,000 and 2.0 FTE positions to the Department of Economic Development (DED) to provide technical assistance to NPDES applicants. (Page 13, Line 9)
- Makes the following General Fund increases or decreases for FY 2007:
  - **Department of Agriculture and Land Stewardship:**
    - \$50,000 increase for the Dairy Products Bureau. (Page 2, Line 13)
    - \$50,000 increase to reimburse Soil and Water Conservation District Commissioners for administrative expenditures. (Page 3, Line 14)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2540  
AG/NATURAL RESOURCES APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**STUDIES AND INTENT LANGUAGE**

- **Department of Natural Resources (DNR):**
  - \$175,000 increase to DNR for operations. (Page 4, Line 28)
  - Adds 11.0 FTE positions for programs funded with money from the Fish and Game Protection Fund. (Page 4, Line 28)
- Appropriates \$50,000 from the Agrichemical Remediation Fund to ISU for the continuation of the Open Feedlot Study. This is a decrease of \$50,000 compared to FY 2006. (Page 8, Line 18)
- Specifies nonreversion of funds appropriated to the following:
  - Avian Influenza Fund. (Page 2, Line 32)
  - NPDES Permit Fund. (Page 10, Line 34)
- Allows the DNR to use unappropriated funds from the State Fish and Game Protection Fund for payment of conservation peace officer retirement benefits. (Page 5, Line 18)
- Permits the DNR to use Stormwater Discharge Permit Fees to fund the following:
  - 2.0 FTE positions to review and approve flood plain permit applications. (Page 7, Line 29)
  - 2.0 FTE positions for the federal Total Maximum Daily Load Program. (Page 8, Line 5)
- Specifies the DNR will use a competitive grant process to award funding for the computer recycling program. (Page 6, Line 12)
- Specifies any remaining funds appropriated in FY 2006 for livestock air quality monitoring do not revert and can be used by the DNR for staffing, support, maintenance, and miscellaneous purposes. The FY 2006 appropriation was from Stormwater Permit Fees. (Page 7, Line 16)
- Specifies ISU cannot reduce other funding to the Veterinary Diagnostic Laboratory and that any unallocated funds to the Veterinary Diagnostic Laboratory will revert to the General Fund at the end of the fiscal year. Also specifies that the General Assembly intends to provide additional funding to the Veterinary Diagnostic Laboratory in future years. This includes \$2.0 million for FY 2008, \$3.0 million for FY 2009, and \$4.0 million for FY 2010. (Page 9, Line 10 through Page 9, Line 31)
- Specifies that beginning in FY 2008, any unused funds collected for the establishment of permanent household hazardous waste collection sites will be used for payment of transportation costs related to household hazardous waste programs. (Page 14, Line 2)
- Requires the departments within the Agriculture and Natural Resources Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes. (Page 14, Line 24)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2540  
AG/NATURAL RESOURCES APPROPRIATIONS BILL**

EFFECTIVE DATE

- Specifies the FY 2006 supplemental appropriation to the Iowa Shorthorn Association is effective upon enactment.  
(Page 15, Line 7)

ENACTMENT DATE

- This Bill was approved by the General Assembly on May 3, 2006.

House File 2540 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	32	5	Nwthstnd	Sec. 8.33	Nonreversion of Avian Influenza Program Funds
5	18	12	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
7	16	16	Nwthstnd	Sec. 8.33	Nonreversion of FY 2006 Livestock Air Quality Monitoring Appropriation
7	29	17	Nwthstnd	Sec. All	Use of Stormwater Permit Fees for Stormwater Permit Fee Backlog
8	5	18	Nwthstnd	Sec. All	Use of Stormwater Permit Fees for Total Maximum Daily Load Program
9	33	22	Amends	Sec. 455B.103A(4), Code Supplement 2005	Deposits NPDES Permit Fees Into the NPDES Permit Fund
10	6	22	Adds	Sec. 455B.103A(4)(b), Code Supplement 2005	Requires Commission to Adopt Rule for NPDES
10	9	23	Adds	Sec. 455B.105(11)(c), Code Supplement 2005	Administrative Rules for NPDES Permits
10	16	24	Adds	Sec. 455B.196	Creates the NPDES Permit Fund
10	34	24	Nwthstnd	Sec. 8.33, 12C.7	Nonreversion of NPDES Permit Funds
11	4	25	Adds	Sec. 455B.197	NPDES Permit Fees

1 1 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
1 2 GENERAL APPROPRIATIONS

1 3 Section 1. GENERAL FUND -- DEPARTMENT. There is  
1 4 appropriated from the general fund of the state to the  
1 5 department of agriculture and land stewardship for the fiscal  
1 6 year beginning July 1, 2006, and ending June 30, 2007, the  
1 7 following amount, or so much thereof as is necessary, to be  
1 8 used for the purposes designated:

1 9 For purposes of supporting the department, including its  
1 10 divisions, for administration, regulation, and programs, for  
1 11 salaries, support, maintenance, miscellaneous purposes, and  
1 12 for not more than the following full-time equivalent  
1 13 positions:

1 14 ..... \$ 17,837,900  
1 15 ..... FTEs 404.39

1 16 Of the amount appropriated in this section at least \$50,000  
1 17 shall be allocated to support a program relating to the  
1 18 detection, surveillance, and eradication of the gypsy moth.

1 19 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
1 20 DESIGNATED APPROPRIATIONS -- ANIMAL HUSBANDRY

1 21 Sec. 2. GENERAL FUND -- CHRONIC WASTING DISEASE CONTROL  
1 22 PROGRAM. There is appropriated from the general fund of the  
1 23 state to the department of agriculture and land stewardship  
1 24 for the fiscal year beginning July 1, 2006, and ending June  
1 25 30, 2007, the following amount, or so much thereof as is  
1 26 necessary, to be used for the purposes designated:  
1 27 For purposes of administering a chronic wasting disease  
1 28 control program for the control of chronic wasting disease  
1 29 which threatens farm deer as provided in chapter 170,  
1 30 including for salaries, support, maintenance, and

General Fund appropriation to the Administrative Division of the  
Department of Agriculture and Land Stewardship.

DETAIL: Maintains the current level of General Fund support and  
FTE positions.

Specifies the Department of Agriculture and Land Stewardship must  
spend at least \$50,000 on the eradication of Gypsy Moth.

General Fund appropriation to the Chronic Wasting Disease Program.

DETAIL: Maintains the current level of General Fund support.

1 31 miscellaneous purposes:	
1 32 ..... \$ 100,000	
1 33 The program may include procedures for the inspection and	Specifies the Program will include inspection and testing of farm deer,
1 34 testing of farm deer, responses to reported cases of chronic	response to reported cases of Chronic Wasting Disease, and
1 35 wasting disease, and methods to ensure that owners of farm	procedures for moving farm deer around the State
2 1 deer may engage in the movement and sale of farm deer.	resulting from a sale.
2 2 Sec. 3. HORSE AND DOG RACING. There is appropriated from	Appropriates a total of \$305,516 to the Native Horse and Dog
2 3 the moneys available under section 99D.13 to the department of	Breeder's Program from the unclaimed pari-mutuel receipts winnings.
2 4 agriculture and land stewardship for the fiscal year beginning	
2 5 July 1, 2006, and ending June 30, 2007, the following amount,	DETAIL: Maintains the current level of funding.
2 6 or so much thereof as is necessary, to be used for the	
2 7 purposes designated:	
2 8 For purposes of supporting the department's administration	
2 9 and enforcement of horse and dog racing law pursuant to	
2 10 section 99D.22, including for salaries, support, maintenance,	
2 11 and miscellaneous purposes:	
2 12 ..... \$ 305,516	
2 13 Sec. 4. GENERAL FUND -- DAIRY PRODUCTS CONTROL. There is	General Fund appropriation to the Dairy Products Control Bureau.
2 14 appropriated from the general fund of the state to the	
2 15 department of agriculture and land stewardship for the fiscal	DETAIL: This is an increase of \$50,000 compared to the estimated
2 16 year beginning July 1, 2006, and ending June 30, 2007, the	FY 2006 General Fund appropriation.
2 17 following amount, or so much thereof as is necessary, to be	
2 18 used for the purposes designated:	
2 19 For purposes of supporting the operations of the dairy	
2 20 products control bureau, including for salaries, support,	
2 21 maintenance, and miscellaneous purposes:	
2 22 ..... \$ 693,166	
2 23 Sec. 5. GENERAL FUND -- AVIAN INFLUENZA CONTROL. There is	General Fund appropriation to the Avian Influenza Program.
2 24 appropriated from the general fund of the state to the	
2 25 department of agriculture and land stewardship for the fiscal	DETAIL: Maintains the current level of General Fund support.

2 26 year beginning July 1, 2006, and ending June 30, 2007, the  
 2 27 following amount, or so much thereof as is necessary, to be  
 2 28 used for the purpose designated:  
 2 29 For purposes of controlling avian influenza by conducting  
 2 30 testing and monitoring:  
 2 31 ..... \$ 50,000

2 32 Notwithstanding section 8.33, moneys appropriated in this  
 2 33 section that remain unencumbered or unobligated at the close  
 2 34 of the fiscal year shall not revert but shall remain available  
 2 35 to be used for the continued testing and monitoring of avian  
 3 1 influenza.

CODE: Requires nonreversion of funds appropriated to the Avian Influenza Program Fund.

DETAIL: In FY 2005, \$33,323 was expended from the Fund. As of May 10, 2006, \$8,993 has been expended in FY 2006.

3 2 Sec. 6. GENERAL FUND -- APIARY LAW. There is appropriated  
 3 3 from the general fund of the state to the department of  
 3 4 agriculture and land stewardship for the fiscal year beginning  
 3 5 July 1, 2006, and ending June 30, 2007, the following amount,  
 3 6 or so much thereof as is necessary, to be used for the  
 3 7 purposes designated:  
 3 8 For purposes of administering and enforcing apiary law as  
 3 9 provided in chapter 160, including for salaries, support,  
 3 10 maintenance, and miscellaneous purposes:  
 3 11 ..... \$ 40,000

General Fund appropriation to the Apiary Program.

DETAIL: Maintains the current level of General Fund support.

3 12 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 3 13 DESIGNATED APPROPRIATIONS -- MISCELLANEOUS

3 14 Sec. 7. GENERAL FUND -- SOIL AND WATER CONSERVATION  
 3 15 DISTRICTS. There is appropriated from the general fund of the  
 3 16 state to the department of agriculture and land stewardship  
 3 17 for the fiscal year beginning July 1, 2006, and ending June  
 3 18 30, 2007, the following amount, or so much thereof as is  
 3 19 necessary, to be used for the purposes designated:  
 3 20 For purposes of reimbursing commissioners of soil and water

General Fund appropriation to Soil and Water Conservation District Commissioners for expenditure reimbursement.

DETAIL: This is an increase of \$50,000 compared to the estimated FY 2006 General Fund appropriation.



3 21 conservation districts for administrative expenses including  
 3 22 but not limited to travel expenses, technical training, and  
 3 23 professional dues:  
 3 24 ..... \$ 250,000

3 25 A soil and water conservation district receiving moneys  
 3 26 from an allocation provided pursuant to this section shall  
 3 27 submit a report to the soil conservation division of the  
 3 28 department of agriculture and land stewardship by July 1,  
 3 29 2007, accounting for moneys which have been expended or  
 3 30 unexpended or which have been obligated or encumbered. The  
 3 31 report shall state how the moneys were used.

Specifies that Soil and Water Conservation Districts receiving funds must submit a report to the Soil Conservation Division in the Department of Agriculture and Land Stewardship by July 1, 2007, detailing the expenditure of funds.

3 32 Sec. 8. GENERAL FUND -- SENIOR FARMERS MARKET NUTRITION  
 3 33 PROGRAM. There is appropriated from the general fund of the  
 3 34 state to the department of agriculture and land stewardship  
 3 35 for the fiscal year beginning July 1, 2006, and ending June  
 4 1 30, 2007, the following amount, or so much thereof as is  
 4 2 necessary, to be used for the purposes designated:  
 4 3 For purposes of administering a senior farmers market  
 4 4 nutrition program, including for salaries, support,  
 4 5 maintenance, and miscellaneous purposes:  
 4 6 ..... \$ 77,000

General Fund appropriation to the Senior Farmers' Market Nutrition Program.

DETAIL: Maintains the current level of General Fund support.

4 7 Sec. 9. GENERAL FUND -- STATE INTERAGENCY MISSOURI RIVER  
 4 8 AUTHORITY. There is appropriated from the general fund of the  
 4 9 state to the department of agriculture and land stewardship  
 4 10 for the fiscal year beginning July 1, 2006, and ending June  
 4 11 30, 2007, the following amount, or so much thereof as is  
 4 12 necessary, to be used for the purpose designated:  
 4 13 For purposes of supporting the department's membership in  
 4 14 the state interagency Missouri river authority, created in  
 4 15 section 28L.1, in the Missouri river basin association:  
 4 16 ..... \$ 9,535

General Fund appropriation to the Missouri River Authority.

DETAIL: Maintains the current level of General Fund support.

4 17 Sec. 10. IOWA SHORTHORN ASSOCIATION. There is  
 4 18 appropriated from the general fund of the state to the  
 4 19 department of agriculture and land stewardship for the fiscal  
 4 20 year beginning July 1, 2005, and ending June 30, 2006, the  
 4 21 following amount, or so much thereof as is necessary, to be  
 4 22 used for the purpose designated:  
 4 23 For allocation to the Iowa shorthorn association in  
 4 24 connection with the 2006 national junior shorthorn show:  
 4 25 ..... \$ 10,000

General Fund supplemental appropriation for FY 2006 to the Iowa Shorthorn Association for the National Junior Show.

4 26 DEPARTMENT OF NATURAL RESOURCES  
 4 27 GENERAL APPROPRIATIONS

4 28 Sec. 11. GENERAL FUND -- DEPARTMENT. There is  
 4 29 appropriated from the general fund of the state to the  
 4 30 department of natural resources for the fiscal year beginning  
 4 31 July 1, 2006, and ending June 30, 2007, the following amount,  
 4 32 or so much thereof as is necessary, to be used for the  
 4 33 purposes designated:  
 4 34 For purposes of supporting the department, including its  
 4 35 divisions, for administration, regulation, and programs, for  
 5 1 salaries, support, maintenance, miscellaneous purposes, and  
 5 2 for not more than the following full-time equivalent  
 5 3 positions:  
 5 4 ..... \$ 17,967,579  
 5 5 ..... FTEs 1,113.63

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is an increase of \$175,000 and 11.00 FTE positions compared to the estimated FY 2006 appropriation for the following:

- \$175,000 for operations in the DNR.
- 4.00 FTE positions for boat safety programs (seasonal employees).
- 4.00 FTE positions for the Aquatic Invasive Species Program (seasonal employees).
- 1.00 FTE position for the Aquatic Invasive Species Program.
- 1.00 FTE position for a Water Safety/Water Trails Coordinator.
- 1.00 FTE position for an administrative assistant to assist with the Water Safety/Water Trails Program and programs related to snowmobiles and all-terrain vehicles.

5 6 Sec. 12. STATE FISH AND GAME PROTECTION FUND -- DIVISION  
 5 7 OF FISH AND WILDLIFE.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

5 8 1. a. There is appropriated from the state fish and game  
 5 9 protection fund to the department of natural resources for the  
 5 10 fiscal year beginning July 1, 2006, and ending June 30, 2007,

DETAIL: This is an increase of \$1,845,000 compared to the estimated FY 2006 appropriation for the following:

5 11 the following amount, or so much thereof as is necessary, to  
 5 12 be used for the purposes designated:  
 5 13 For purposes of supporting the division of fish and  
 5 14 wildlife, including for administration, regulation, and  
 5 15 programs, and for salaries, support, maintenance, equipment,  
 5 16 and miscellaneous purposes:  
 5 17 ..... \$ 34,322,525

- \$1,000,000 for additional patrol staff for boat safety and prevention of aquatic invasive species.
- \$120,000 for a Shooting Sports Program.
- \$120,000 for a Coordinator for a Water Safety/Water Trails Coordinator.
- \$230,000 for two biologists for the Missouri River Fisheries Project.
- \$375,000 for the increased cost of gasoline.

5 18 b. Notwithstanding section 455A.10, the department may use  
 5 19 the unappropriated balance remaining in the fish and game  
 5 20 protection fund to provide for the funding of health and life  
 5 21 insurance premium payments from unused sick leave balances of  
 5 22 conservation peace officers employed in a protection  
 5 23 occupation who retire, pursuant to section 97B.49B.

CODE: Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There was one conservation officer that retired in FY 2005 with a retirement benefit cost of \$71,500.

5 24 2. The department shall not expend more moneys from the  
 5 25 fish and game protection fund than provided in this section,  
 5 26 unless the expenditure derives from contributions made by a  
 5 27 private entity, or a grant or moneys received from the federal  
 5 28 government, and is approved by the natural resource  
 5 29 commission. The department of natural resources shall  
 5 30 promptly notify the legislative services agency and the  
 5 31 chairpersons and ranking members of the joint appropriations  
 5 32 subcommittee on agriculture and natural resources concerning  
 5 33 the commission's approval.

Prohibits the DNR from expending more than the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

5 34 Sec. 13. GROUNDWATER PROTECTION FUND -- WATER QUALITY.

5 35 1. There is appropriated from the groundwater protection  
 6 1 fund created in section 455E.11 to the department of natural  
 6 2 resources for the fiscal year beginning July 1, 2006, and  
 6 3 ending June 30, 2007, from those moneys which are not  
 6 4 allocated pursuant to that section, the following amount, or

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.

6 5 so much thereof as is necessary, to be used for the purposes  
 6 6 designated:  
 6 7 For purposes of supporting the department's protection of  
 6 8 the state's groundwater, including for administration,  
 6 9 regulation, and programs, and for salaries, support,  
 6 10 maintenance, equipment, and miscellaneous purposes:  
 6 11 ..... \$ 3,455,832

- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of support.

6 12 2. Of the amount of moneys to be allocated from the solid  
 6 13 waste account of the groundwater protection fund to develop  
 6 14 and implement demonstration projects for landfill alternatives  
 6 15 to solid waste disposal including recycling programs pursuant  
 6 16 to section 455E.11, subsection 2, paragraph "a", subparagraph  
 6 17 (1), subparagraph subdivision (c), \$300,000 shall be used for  
 6 18 purposes of supporting a one-year project to recycle hardware  
 6 19 or equipment associated with personal computers. The  
 6 20 department shall award the moneys provided in this subsection  
 6 21 using a competitive grant process on a statewide basis. The  
 6 22 department shall make the award to a person or persons who  
 6 23 apply in a manner and according to procedures required by the  
 6 24 department.

Allocates \$300,000 from the Solid Waste Account in the Groundwater Protection Fund for a Computer Recycling Program. Specifies the Department will grant money based on a competitive grant process on a Statewide basis.

DETAIL: This is new allocation.

6 25 DEPARTMENT OF NATURAL RESOURCES  
 6 26 RELATED TRANSFERS

6 27 Sec. 14. SPECIAL SNOWMOBILE FUND -- SNOWMOBILE PROGRAM.  
 6 28 There is transferred on July 1, 2006, from the fees required  
 6 29 to be deposited in the special snowmobile fund under section  
 6 30 321G.7 to the fish and game protection fund and appropriated  
 6 31 to the department of natural resources for the fiscal year  
 6 32 beginning July 1, 2006, and ending June 30, 2007, the  
 6 33 following amount, or so much thereof as is necessary, to be  
 6 34 used for the purpose designated:  
 6 35 For purposes of administering and enforcing the state

Transfers \$100,000 from the Snowmobile Fund to the State Fish and Game Protection Fund for administration and enforcement of snowmobile programs.

DETAIL: Maintains the current level of funding.

7 1 snowmobile program:

7 2 ..... \$ 100,000

7 3 DEPARTMENT OF NATURAL RESOURCES

7 4 DESIGNATED APPROPRIATIONS

7 5 Sec. 15. UNASSIGNED REVENUE FUND -- UNDERGROUND STORAGE

7 6 TANK SECTION EXPENSES. There is appropriated from the

7 7 unassigned revenue fund administered by the Iowa comprehensive

7 8 underground storage tank fund board, to the department of

7 9 natural resources for the fiscal year beginning July 1, 2006,

7 10 and ending June 30, 2007, the following amount, or so much

7 11 thereof as is necessary, to be used for the purpose

7 12 designated:

7 13 For purposes of paying for administration expenses of the

7 14 department's underground storage tank section:

7 15 ..... \$ 200,000

Unassigned Revenue Fund (Underground Storage Tank Fund)  
appropriation to the DNR.

DETAIL: Maintains the current level of funding.

7 16 Sec. 16. STORMWATER DISCHARGE PERMIT FEES APPROPRIATION --

7 17 AIR QUALITY MONITORING. Notwithstanding section 8.33, any

7 18 moneys appropriated to the department of natural resources

7 19 from stormwater discharge permit fees for the fiscal year

7 20 beginning July 1, 2005, and ending June 30, 2006, pursuant to

7 21 2005 Iowa Acts, chapter 178, section 2, that remain

7 22 unencumbered or unobligated at the close of the fiscal year

7 23 shall not revert but shall remain available until the close of

7 24 the succeeding fiscal year for expenditure for full-time

7 25 personnel to conduct air quality monitoring, which may include

7 26 but is not limited to staffing required to perform field

7 27 monitoring and laboratory functions, including salaries,

7 28 support, maintenance, and for miscellaneous purposes.

CODE: Specifies nonreversion of funds appropriated in FY 2006 to  
the DNR for livestock air quality monitoring.

Specifies any remaining funds appropriated in FY 2006 for livestock  
air quality monitoring do not revert and can be used by the DNR for  
staffing, support, maintenance, and miscellaneous purposes. The FY  
2006 appropriation was from Stormwater Permit Fees.

7 29 Sec. 17. STORMWATER DISCHARGE PERMIT FEES -- REDUCING

7 30 FLOODPLAIN PERMIT BACKLOG. Notwithstanding any contrary

CODE: Allows the DNR to use Stormwater Permit Fees to fund 2.00  
FTE positions for processing floodplain permits.

7 31 provision of state law, for the fiscal year beginning July 1,  
 7 32 2006, and ending June 30, 2007, the department of natural  
 7 33 resources may use additional moneys available to the  
 7 34 department collected from stormwater discharge permit fees for  
 7 35 the staffing of the following additional full-time equivalent  
 8 1 positions for the purposes designated:  
 8 2 For purposes of reducing the department's floodplain permit  
 8 3 backlog:  
 8 4 ..... FTEs 2.00

8 5 Sec. 18. STORMWATER DISCHARGE PERMIT FEES -- IMPLEMENTING  
 8 6 THE FEDERAL TOTAL MAXIMUM DAILY LOAD PROGRAM. Notwithstanding  
 8 7 any contrary provision of state law, for the fiscal year  
 8 8 beginning July 1, 2006, and ending June 30, 2007, the  
 8 9 department of natural resources may use additional moneys  
 8 10 available to the department from stormwater discharge permit  
 8 11 fees for the staffing of the following additional full-time  
 8 12 equivalent positions for the purposes designated:  
 8 13 For purposes of implementing the federal total maximum  
 8 14 daily load program:  
 8 15 ..... FTEs 2.00

CODE: Allows the DNR to use Stormwater Permit Fees to fund 2.00  
 FTE positions for the federal Total Maximum Daily Load (TMDL)  
 Program.

8 16 IOWA STATE UNIVERSITY  
 8 17 DESIGNATED APPROPRIATIONS

8 18 Sec. 19. AGRICULTURAL REMEDIATION FUND -- OPEN FEEDLOT  
 8 19 WATER QUALITY RESEARCH PROJECT. There is appropriated from  
 8 20 the agrichemical remediation fund created in section 161.7 to  
 8 21 the Iowa state university of science and technology for the  
 8 22 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 8 23 the following amount, or so much thereof as is necessary, to  
 8 24 be used for the purposes designated:  
 8 25 For purposes of supporting a water quality research project  
 8 26 which studies the effectiveness of alternative technologies  
 8 27 used to reduce risks to water quality from effluent

Appropriates \$50,000 from the Agrichemical Remediation Fund in the  
 Department of Agriculture and Land Stewardship to Iowa State  
 University to continue to study the effectiveness of alternative  
 technologies used at open cattle feedlots.

DETAIL: This is a decrease of \$50,000 compared to the estimated  
 FY 2006 appropriation.

8 28 originating from open feedlots which house beef cattle:

8 29 ..... \$ 50,000

8 30 In conducting the project, Iowa state university shall  
8 31 cooperate with the Iowa cattlemen's association, the  
8 32 department of natural resources, the department of agriculture  
8 33 and land stewardship, and the United States department of  
8 34 agriculture natural resource conservation service.

Specifies that Iowa State University cooperate with the Iowa Cattlemen's Association, the Department of Natural Resources, the Department of Agriculture and Land Stewardship, and the federal Department of Agriculture Natural Resource Conservation Service.

8 35 Sec. 20. VETERINARY DIAGNOSTIC LABORATORY.

9 1 1. There is appropriated from the general fund of the  
9 2 state to Iowa state university of science and technology for  
9 3 the fiscal year beginning July 1, 2006, and ending June 30,  
9 4 2007, the following amount, or so much thereof as is  
9 5 necessary, to be used for the purposes designated:  
9 6 For purposes of supporting the college of veterinary  
9 7 medicine for the operation of the veterinary diagnostic  
9 8 laboratory:  
9 9 ..... \$ 1,000,000

General Fund appropriation to Iowa State University for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is a new appropriation.

9 10 2. Iowa state university of science and technology shall  
9 11 not reduce the amount that it allocates to support the college  
9 12 of veterinary medicine from any other source due to the  
9 13 appropriation made in this section.  
9 14 3. If by the end of the fiscal year, Iowa state university  
9 15 of science and technology fails to allocate the moneys  
9 16 appropriated in this section to the college of veterinary  
9 17 science in accordance with this section, the moneys  
9 18 appropriated in this section for that fiscal year shall revert  
9 19 to the general fund of the state.

Specifies ISU cannot reduce other funding to the Veterinary Diagnostic Laboratory and that any unallocated funds to the Laboratory will revert to the General Fund at the end of the fiscal year.

9 20 Sec. 21. VETERINARY DIAGNOSTIC LABORATORY -- FUTURE YEARS.

9 21 It is the intent of the general assembly that a future general  
9 22 assembly appropriate moneys to Iowa state university of

Specifies the General Assembly intends to provide additional funding to the Veterinary Diagnostic Laboratory in future years. This includes \$2,000,000 for FY 2008, \$3,000,000 for FY 2009, and \$4,000,000 for FY 2010.

9 23 science and technology for the designated fiscal years, or so  
 9 24 much thereof as is necessary, to be used for the purposes  
 9 25 designated:  
 9 26 For purposes of supporting the college of veterinary  
 9 27 medicine for the operation of the veterinary diagnostic  
 9 28 laboratory:  
 9 29 1. FY 2007-2008..... \$ 2,000,000  
 9 30 2. FY 2008-2009..... \$ 3,000,000  
 9 31 3. FY 2009-2010..... \$ 4,000,000

9 32 MISCELLANEOUS

9 33 Sec. 22. Section 455B.103A, subsection 4, Code Supplement  
 9 34 2005, is amended to read as follows:

9 35 4. a. An Except as provided in paragraph "b", an  
 10 1 applicant to be covered under a general permit shall pay a  
 10 2 permit fee, as established by rule of the commission, which is  
 10 3 sufficient in the aggregate to defray the costs of the permit  
 10 4 program. Moneys collected shall be remitted to the  
 10 5 department.

CODE: Requires the DNR to deposit fees collected from the issuance of National Pollutant Discharge Elimination System (NPDES) permits into the NPDES Permit Fund.

DETAIL: The issuance of NPDES permits is authorized in the federal Clean Water Act to control water pollution by regulating point sources that discharge pollutants into the water. The permits are normally issued to industrial, municipal, and other types of facilities. The processing of federal NPDES permits is administered by the DNR.

10 6 b. The commission shall adopt rules for a general permit  
 10 7 described in section 455B.197, including fees, only to the  
 10 8 extent that the rules are consistent with that section.

CODE: Requires the Environmental Protection Commission to adopt Administrative Rules for the issuance of general permits issued by the Department under the NPDES Permit Fund.

10 9 Sec. 23. Section 455B.105, subsection 11, Code Supplement  
 10 10 2005, is amended by adding the following new paragraph:  
 10 11 NEW PARAGRAPH. c. The commission shall adopt rules for  
 10 12 applications or permits related to the national pollutant  
 10 13 discharge elimination system (NPDES) coverage as described in  
 10 14 section 455B.197, including fees, only to the extent that the  
 10 15 rules are consistent with that section.

CODE: Requires the Environmental Protection Commission to adopt Administrative Rules for the issuance of NPDES permits issued by the Department.

10 16 Sec. 24. NEW SECTION. 455B.196 NATIONAL POLLUTANT

CODE: Creates an NPDES Permit Fund in the DNR.



10 17 DISCHARGE ELIMINATION SYSTEM PERMIT FUND.  
10 18 1. A national pollutant discharge elimination system  
10 19 permit fund is created as a separate fund in the state  
10 20 treasury under the control of the department. The fund is  
10 21 composed of moneys appropriated by the general assembly and  
10 22 moneys available to and obtained or accepted by the department  
10 23 from the United States or private sources for placement in the  
10 24 fund. The fund shall include moneys deposited into the fund  
10 25 from fees charged for the processing of applications for the  
10 26 issuance of permits related to the national pollutant  
10 27 discharge elimination system as provided in section 455B.197.

DETAIL: Money from payment of fees for the issuance of NPDES permits will be deposited into the NPDES Permit Fund.

10 28 2. Moneys in the national pollutant discharge elimination  
10 29 system permit fund shall be used only as provided in  
10 30 appropriations made from the fund by the general assembly  
10 31 which may include for purposes relating to expediting the  
10 32 department's processing of national pollutant discharge  
10 33 elimination system applications and the issuance of permits.

Specifies money in the NPDES Permit Fund will be appropriated by the General Assembly to the DNR for processing NPDES permit applications.

10 34 3. Section 8.33 shall not apply to moneys credited to the  
10 35 national pollutant discharge elimination system permit fund.  
11 1 Notwithstanding section 12C.7, moneys earned as income or  
11 2 interest from the fund shall remain in the fund until expended  
11 3 as provided in this section.

CODE: Specifies nonreversion of funds credited to the NPDES Permit Fund.

11 4 Sec. 25. NEW SECTION. 455B.197 NATIONAL POLLUTANT  
11 5 DISCHARGE ELIMINATION SYSTEM PERMITS.  
11 6 The department may issue a permit related to the  
11 7 administration of the national pollutant discharge elimination  
11 8 system permit program pursuant to the federal Water Pollution  
11 9 Control Act, 33 U.S.C. ch. 26, as amended, and 40 C.F.R., pt.  
11 10 124 including but not limited to storm water discharge permits  
11 11 issued pursuant to section 455B.103A. The department may  
11 12 provide for the receipt of applications and the issuance of  
11 13 permits as provided by rules adopted by the department which

CODE: Establishes the fees charged for NPDES permits.

FISCAL IMACT: The increased fees will generate an additional \$700,000 in funds for the NPDES Permit Fund.

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11 14 are consistent with this section. The department shall assess  
11 15 and collect fees for the processing of applications and the  
11 16 issuance of permits as provided in this section. The  
11 17 department shall deposit the fees into the national pollutant  
11 18 discharge elimination system permit fund created in section  
11 19 455B.196. The fees shall be established as follows:  
11 20 1. For a permit for the discharge from mining and  
11 21 processing facilities, NPDES general permit no. 5, the  
11 22 following fee schedule shall apply:  
11 23 a. An annual permit, one hundred twenty-five dollars each  
11 24 year.  
11 25 b. For a multiyear permit, all of the following shall  
11 26 apply:  
11 27 (1) A three-year permit, three hundred dollars.  
11 28 (2) A four-year permit, four hundred dollars.  
11 29 (3) A five-year permit, five hundred dollars.  
11 30 2. For coverage under the national pollutant discharge  
11 31 elimination system (NPDES) individual permits for storm water,  
11 32 for a construction permit, an application fee of one hundred  
11 33 dollars.  
11 34 3. For coverage under the national pollutant discharge  
11 35 elimination system (NPDES) individual permits for nonstorm  
12 1 water, the following annual fees apply:  
12 2 a. For a major municipal facility, one thousand two  
12 3 hundred seventy-five dollars.  
12 4 b. For a minor municipal facility, two hundred ten  
12 5 dollars.  
12 6 c. For a semipublic facility, three hundred forty dollars.  
12 7 d. For a facility that holds an operation permit, with no  
12 8 wastewater discharge into surface waters, one hundred seventy  
12 9 dollars.  
12 10 e. For a municipal water treatment facility, a fee shall  
12 11 not be charged.  
12 12 f. For a major industrial facility, three thousand four  
12 13 hundred dollars.  
12 14 g. For a minor industrial facility, three hundred dollars.  
12 15 h. For an open feedlot operation as provided in chapter

12 16 459A, an annual fee of three hundred forty dollars.  
 12 17 i. For a new facility that has not been issued a current  
 12 18 nonstorm water NPDES permit, a prorated amount which shall be  
 12 19 calculated by taking the annual fee amount multiplied by the  
 12 20 number of months remaining before the next annual fee due date  
 12 21 divided by twelve.  
 12 22 j. For a facility covered under an existing nonstorm water  
 12 23 NPDES permit, a prorated amount which shall be calculated by  
 12 24 taking the annual fee amount multiplied by the number of  
 12 25 months remaining before the next annual fee due date divided  
 12 26 by twelve.  
 12 27 k. For a nonstorm water permit as provided in this  
 12 28 subsection, a single application fee of eighty-five dollars.

12 29 Sec. 26. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM  
 12 30 PERMIT FUND -- APPROPRIATION TO THE DEPARTMENT OF NATURAL  
 12 31 RESOURCES. There is appropriated from the national pollutant  
 12 32 discharge elimination system permit fund created in section  
 12 33 455B.196 to the department of natural resources for the fiscal  
 12 34 year beginning July 1, 2006, and ending June 30, 2007, the  
 12 35 following amount, or so much thereof as is necessary, to be  
 13 1 used for the purposes designated:  
 13 2 For purposes of expediting the department's processing of  
 13 3 national pollutant discharge elimination system applications  
 13 4 and the issuance of permits, including salaries, support,  
 13 5 maintenance, miscellaneous purposes, and for not more than the  
 13 6 following full-time equivalent positions:  
 13 7 ..... \$ 600,000  
 13 8 ..... FTEs 6.00

National Pollutant Discharge Elimination System Permit Fund  
 appropriation to the DNR for processing applications for NPDES  
 permits.

DETAIL: This is a new appropriation.

13 9 Sec. 27. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM  
 13 10 PERMIT FUND -- APPROPRIATION TO THE DEPARTMENT OF ECONOMIC  
 13 11 DEVELOPMENT. There is appropriated from the national  
 13 12 pollutant discharge elimination system permit fund created in  
 13 13 section 455B.196 to the department of economic development for

National Pollutant Discharge Elimination System Permit Fund  
 appropriation to the DED for environmental advocates that will provide  
 technical assistance to operations requiring a NPDES permit.

DETAIL: This is a new appropriation. One position will work with  
 livestock operations and the other with non-livestock operations.

13 14 the fiscal year beginning July 1, 2006, and ending June 30,  
 13 15 2007, the following amount, or so much thereof as is  
 13 16 necessary, to be used for the purposes designated:  
 13 17 For purposes of expediting the department of natural  
 13 18 resources processing of national pollutant discharge  
 13 19 elimination system applications and the issuance of permits,  
 13 20 including salaries, support, maintenance, miscellaneous  
 13 21 purposes, and for not more than the following full-time  
 13 22 equivalent positions:  
 13 23 ..... \$ 100,000  
 13 24 ..... FTEs 2.00

13 25 1. The department of economic development shall provide  
 13 26 one full-time equivalent position to support an environmental  
 13 27 advocate to provide technical assistance to persons engaged in  
 13 28 livestock operations who may require a national pollutant  
 13 29 discharge elimination system permit as provided in section  
 13 30 455B.197.

Specifies that 1.00 FTE position will be an environmental advocate to provide NPDES permit assistance to livestock operations.

13 31 2. The department of economic development shall provide  
 13 32 one full-time equivalent position to support an environmental  
 13 33 advocate to provide technical assistance to persons who are  
 13 34 not engaged in livestock operations who may require a national  
 13 35 pollutant discharge elimination system permit as provided in  
 14 1 section 455B.197.

Specifies that 1.00 FTE position will be an environmental advocate to provide NPDES permit assistance to non-livestock operations.

14 2 Sec. 28. Section 455E.11, subsection 2, paragraph a,  
 14 3 subparagraph (2), subparagraph subdivision (d), Code  
 14 4 Supplement 2005, is amended to read as follows:  
 14 5 (d) For the fiscal year beginning July 1, 2005, nine and  
 14 6 one-half percent to the department to establish permanent  
 14 7 household hazardous waste collection sites so that both urban  
 14 8 and rural populations are served and so that collection  
 14 9 services are available to the public on a regular basis.  
 14 10 Beginning July 1, 2006, six and one-quarter percent to the

Specifies that beginning in FY 2008, any unused funds collected for the establishment of permanent household hazardous waste collection sites will be used for payment of transportation costs related to household hazardous waste programs.

14 11 department to establish permanent household hazardous waste  
14 12 collection sites so that both urban and rural populations are  
14 13 served and so that collection services are available to the  
14 14 public on a regular basis. Beginning July 1, 2007, three  
14 15 percent to the department to establish permanent household  
14 16 hazardous waste collection sites so that both urban and rural  
14 17 populations are served and so that collection services are  
14 18 available to the public on a regular basis. Any Beginning  
14 19 July 1, 2008, any moneys collected pursuant to this  
14 20 subparagraph subdivision that remain unexpended at the end of  
14 21 a fiscal year for establishment of permanent household  
14 22 hazardous waste collection sites shall be used for purposes of  
14 23 subparagraph subdivision (e).

14 24 Sec. 29. TRAVEL POLICY.  
14 25 1. For the fiscal year beginning July 1, 2006, each  
14 26 department or independent agency receiving an appropriation in  
14 27 this Act shall review the employee policy for daily or short-  
14 28 term travel including but not limited to the usage of motor  
14 29 pool vehicles under the department of administrative services,  
14 30 employee mileage reimbursement for the use of a personal  
14 31 vehicle, and the usage of private automobile rental companies.  
14 32 Following the review, the department or agency shall implement  
14 33 revisions in the employee policy for daily or short-term  
14 34 travel as necessary to maximize cost savings.  
14 35 2. Each department or independent agency subject to  
15 1 subsection 1 shall report to the general assembly's standing  
15 2 committees on government oversight regarding the policy  
15 3 revisions implemented and the savings realized from the  
15 4 changes. An initial report shall be submitted on or before  
15 5 December 1, 2006, and a follow-up report shall be submitted on  
15 6 or before December 1, 2007.

Requires the Department of Agriculture and the Department of Natural Resources to review the short-term use of vehicles and revise policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on the policy revisions and savings realized from the changes.

15 7 Sec. 30. EFFECTIVE DATE. Section 10 of this Act,  
15 8 providing for the allocation of moneys to the Iowa shorthorn

Specifies the FY 2006 supplemental appropriation to the Iowa Shorthorn Association is effective on enactment.

PG LN

**House File 2540**

**Explanation**

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15 9 association, and section 16 of this Act, relating to a  
15 10 stormwater discharge permit fees appropriation, being deemed  
15 11 of immediate importance, take effect upon enactment.

15 12 HF 2540  
15 13 da:jp/es/25

# Summary Data

## General Fund

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
Ag. and Natural Resources	\$ 34,923,463	\$ 36,750,180	\$ 10,000	\$ 38,025,180	\$ 1,275,000	
Grand Total	<u>\$ 34,923,463</u>	<u>\$ 36,750,180</u>	<u>\$ 10,000</u>	<u>\$ 38,025,180</u>	<u>\$ 1,275,000</u>	

# Ag. and Natural Resources

## General Fund

H.F. 2540

	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Ag. &amp; Land Stewardship</u></b>						
Administrative Division	\$ 17,263,319	\$ 17,837,900	\$ 0	\$ 17,837,900	\$ 0	PG 1 LN 3
Chronic Wasting Disease	0	100,000	0	100,000	0	PG 1 LN 21
Regulatory Dairy Products	632,170	643,166	0	693,166	50,000	PG 2 LN 13
Avian Influenza	50,000	50,000	0	50,000	0	PG 2 LN 23
Apiary Program	0	40,000	0	40,000	0	PG 3 LN 2
Soil Commissioners Expense	0	200,000	0	250,000	50,000	PG 3 LN 14
Sr. Farmers Market Program	0	77,000	0	77,000	0	PG 3 LN 32
Missouri River Authority	9,535	9,535	0	9,535	0	PG 4 LN 7
Junior Cattle Show	0	0	10,000	0	0	PG 4 LN 17
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 17,955,024</b>	<b>\$ 18,957,601</b>	<b>\$ 10,000</b>	<b>\$ 19,057,601</b>	<b>\$ 100,000</b>	
<b><u>Natural Resources, Department of</u></b>						
DNR Operations	\$ 16,968,439	\$ 17,792,579	\$ 0	\$ 17,967,579	\$ 175,000	PG 4 LN 28
<b><u>Regents, Board of</u></b>						
Iowa State Vet. Diagnostic Lab	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 8 LN 35
<b>Total Ag. and Natural Resources</b>	<b>\$ 34,923,463</b>	<b>\$ 36,750,180</b>	<b>\$ 10,000</b>	<b>\$ 38,025,180</b>	<b>\$ 1,275,000</b>	



# Summary Data

## Non General Fund

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
Ag. and Natural Resources	\$ 35,282,114	\$ 36,638,873	\$ 0	\$ 39,033,873	\$ 2,395,000	
Economic Development	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
Grand Total	<u>\$ 35,282,114</u>	<u>\$ 36,638,873</u>	<u>\$ 0</u>	<u>\$ 39,133,873</u>	<u>\$ 2,495,000</u>	

# Ag. and Natural Resources

## Non General Fund

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Ag. &amp; Land Stewardship</u></b>						
Native Horse & Dog Program	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 0	PG 2 LN 2
Open Feedlots Research Project		100,000	0	50,000	-50,000	PG 8 LN 18
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 305,516</b>	<b>\$ 405,516</b>	<b>\$ 0</b>	<b>\$ 355,516</b>	<b>\$ -50,000</b>	
<b><u>Natural Resources, Department of</u></b>						
Fish & Wildlife Approp	\$ 31,220,766	\$ 32,477,525	\$ 0	\$ 34,322,525	\$ 1,845,000	PG 5 LN 6
Snowmobile Fees To F&G Fund	100,000	100,000	0	100,000	0	PG 6 LN 27
UST Administration Match	200,000	200,000	0	200,000	0	PG 7 LN 5
NPDES Permit Fund	0	0	0	600,000	600,000	PG 12 LN 29
Groundwater Protection Fund	3,455,832	3,455,832	0	3,455,832	0	PG 5 LN 34
<b>Total Natural Resources, Department of</b>	<b>\$ 34,976,598</b>	<b>\$ 36,233,357</b>	<b>\$ 0</b>	<b>\$ 38,678,357</b>	<b>\$ 2,445,000</b>	
<b>Total Ag. and Natural Resources</b>	<b>\$ 35,282,114</b>	<b>\$ 36,638,873</b>	<b>\$ 0</b>	<b>\$ 39,033,873</b>	<b>\$ 2,395,000</b>	

# Economic Development

## Non General Fund

H.F. 2540

Economic Development, Dept. of  
NPDES Env. Advocate

Actual FY 2005	Estimated FY 2006	S-Final Action FY 2006	Final Action FY 2007	Final Action vs Est FY 2006	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)
\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	PG 13 LN 9

# Summary Data

FTE

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
Ag. and Natural Resources	1,390.72	1,507.02	0.00	1,524.02	17.00	
Economic Development	0.00	0.00	0.00	2.00	2.00	
Grand Total	1,390.72	1,507.02	0.00	1,526.02	19.00	

# Ag. and Natural Resources

## FTE

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Ag. &amp; Land Stewardship</u></b>						
Administrative Division	352.03	404.39	0.00	404.39	0.00	PG 1 LN 3
<b><u>Natural Resources, Department of</u></b>						
DNR Operations	1,038.69	1,102.63	0.00	1,113.63	11.00	PG 4 LN 28
NPDES Permit Fund	0.00	0.00	0.00	6.00	6.00	PG 12 LN 29
<b>Total Natural Resources, Department of</b>	<b>1,038.69</b>	<b>1,102.63</b>	<b>0.00</b>	<b>1,119.63</b>	<b>17.00</b>	
<b>Total Ag. and Natural Resources</b>	<b>1,390.72</b>	<b>1,507.02</b>	<b>0.00</b>	<b>1,524.02</b>	<b>17.00</b>	

# Economic Development

## FTE

H.F. 2540

Economic Development, Dept. of  
NPDES Env. Advocate

Actual FY 2005	Estimated FY 2006	S-Final Action FY 2006	Final Action FY 2007	Final Action vs Est FY 2006	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)
0.00	0.00	0.00	2.00	2.00	PG 13 LN 9